

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: February 12, 2008

CLERK'S OFFICE

APPROVED

Date: 2-26-08

ANCHORAGE, ALASKA
No. AR 2008-19

A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and

WHEREAS, One Million One Hundred Fifty Thousand Dollars (\$1,150,000) has been approved as a contribution from the Maintenance and Operations Department Areawide Fund 101 in the BP 2008 General Operating Budget to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs, now therefore;

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million One Hundred Fifty Thousand Dollars (\$1,150,000) of Maintenance and Operations Department Areawide Fund 101 approved in the BP2008 General Government Operating Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of February, 2008.

ATTEST:

[Signature]
Municipal Clerk

[Signature]
Chair

Departmental Appropriation:

Maintenance and Operations Department: \$1,150,000 (BP2008 General Operating Budget)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 83 -2008

Meeting Date: February 12, 2008

FROM: Mayor

SUBJECT: A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates a \$1,150,000 contribution from the Maintenance and Operations Department Areawide Service Area Fund (Fund 101) approved in the BP2008 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (Fund 401) for major Municipal facility upgrades and repairs.

The contribution is to provide continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates the need for appropriation of local funding for completion of some of the highest projects identified in the BP2008 Capital Improvement Budget. See enclosed Maintenance and Operations Department BP2008 Capital Improvement Budget.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
401-1713-9601	Contributions From Other Funds	\$ 1,150,000

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
401-1713-3601	Repairs and Maintenance Contracted	\$ 1,150,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
101-1634-3901-163400-BP2008 \$1,150,000
(BP2008 General Operating Budget)
Concur: Michael Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005933**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$1,150,000 from M&O Areawide Fund 101

Title: approved in BP2008 Operating Budget to Areawide Fund 401 for Major Municipal Facility Upgrades and Repairs**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date Prepared:** 1/17/08 8:49 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 2/12/08**Public Hearing Date:** 2/26/08

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 COURTROOM

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/17/08 8:53 AM	Checkin	pineaug	Public	005933
StreetMaint_SubWorkflow	1/17/08 8:56 AM	Approve	czajkowskij	Public	005933
OMB_SubWorkflow	1/17/08 4:07 PM	Approve	mitsonjl	Public	005933
FundsAppropWorkflow	1/22/08 4:44 PM	Reject	pruittns	Public	005933
FundsAppropWorkflow	1/23/08 7:59 AM	Checkin	pineaug	Public	005933
FundsAppropWorkflow	1/23/08 9:08 AM	Reject	robinsonmf	Public	005933
FundsAppropWorkflow	1/23/08 9:24 AM	Checkin	pineaug	Public	005933
StreetMaint_SubWorkflow	1/23/08 12:07 PM	Approve	czajkowskij	Public	005933
OMB_SubWorkflow	1/24/08 2:29 PM	Approve	phillipswj	Public	005933
Finance_SubWorkflow	1/25/08 11:43 AM	Approve	weddletonsb	Public	005933
MuniManager_SubWorkflow	1/25/08 11:57 AM	Checkin	maglaquijp	Public	005933
MuniManager_SubWorkflow	2/1/08 11:59 AM	Approve	abbottmk	Public	005933
MuniMgrCoord_SubWorkflow	2/1/08 12:09 PM	Approve	handysidehm	Public	005933