Submitted by: Chairman of the Assembly

at the Request of the Mayor

Prepared by:

Maintenance and Operations

For Reading: February 12, 2008

Date: 2-26-68

CLEEK'S OFFICE

ANCHORAGE, ALASKA No. AR 2008-19

A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and

WHEREAS, One Million One Hundred Fifty Thousand Dollars (\$1,150,000) has been approved as a contribution from the Maintenance and Operations Department Areawide Fund 101 in the BP 2008 General Operating Budget to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs, now therefore;

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million One Hundred Fifty Thousand Dollars (\$1,150,000) of Maintenance and Operations Department Areawide Fund 101 approved in the BP2008 General Government Operating Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of

Chair

Flbruag, 2008.

ATTEST:

Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$1,150,000 (BP2008 General Operating Budget)



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 83 -2008

Meeting Date: February 12, 2008

FROM:

Mayor

SUBJECT:

A RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL

FACILITY UPGRADES AND REPAIRS.

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> The attached Resolution appropriates a \$1,150,000 contribution from the Maintenance and Operations Department Areawide Service Area Fund (Fund 101) approved in the BP2008 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (Fund 401) for major Municipal facility upgrades and repairs.

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The contribution is to provide continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates the need for appropriation of local funding for completion of some of the highest projects identified in the BP2008 Capital Improvement Budget. See enclosed Maintenance and Operations Department BP2008 Capital Improvement Budget.

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The accounting detail is as follows:

REVENUE

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<u>AMOUNT</u> 401-1713-9601 Contributions From Other Funds \$ 1,150,000 **EXPENDITURES** AMOUNT 401-1713-3601 Repairs and Maintenance Contracted \$1,150,000

NAME

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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A ONE MILLION ONE HUNDRED FIFTY THOUSAND DOLLAR (\$1,150,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2008 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

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Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department Fund certification: Sharon Weddleton, CFO

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101-1634-3901-163400-BP2008 \$1,150,000

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(BP2008 General Operating Budget) Michael Abbott, Municipal Manager

44 Concur:

45 Respectfully submitted: Mark Begich, Mayor

AR 2008-19

MAINTENANCE AND OPERATIONS DEPARTMENT BP2008 CAPITAL IMPROVEMENT BUDGET

PROJECT TITLE AND DESCRIPTION	2008 PROJECT COST
The following is a listing of expected Major Municipal Facility Upgrades:	
ANCHORAGE POLICE DEPARTMENT HEADQUARTERS: \$ 60,000 Carpet Replacement \$ 60,000 Remodel Records/Detectives Office Area	\$120,000
ANCHORAGE SENIOR CENTER: \$145,000 Refurbish Interior	\$145,000
ANIMAL CONTROL: \$ 60,000 Upgrade Electrical Services in original	\$ 60,000
CHUGIAK HIGH SCHOOL: \$100,000 Check Integrity Structural of Steel Trusses/Refin	\$100,000 nish
CHUGIAK SENIOR CENTER: \$ 50,000 Refurbish Interior	\$ 50,000
VARIOUS FACILITIES: \$100,000 Emergency Facility Repairs \$400,000 Upgrade Fire, Security and HVAC Computer Co \$50,000 Emergency Roof Repairs \$45,000 Refurbish Building Exteriors	\$595,000 ontrol
VARIOUS FIRE STATIONS: \$ 50,000 Emergency Facility Repairs	\$ 50,000
Z.J. LOUSSAC LIBRARY: \$ 30,000 Window Glazing	\$ 30,000
TOTAL BUDGET	\$1,150,000

Content Information

Content ID: 005933

Type: AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$1,150,000 from M&O Areawide Fund 101 Title: approved in BP2008 Operating Budget to Areawide Fund 401 for Major

Municipal Facility Upgrades and Repairs

Author: maglaquiip **Initiating Dept: StreetMaint**

Date 1/17/08 8:49 AM **Prepared:**

Director Name: Alan J. Czajkowski

Assembly 2/12/08 Meeting Date:

Public Hearing 2/26/08 Date:

Workflow History

WORKIOW HISTORY							
Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID		
FundsAppropWorkflow	1/17/08 8:53 AM	Checkin	pineaug	Public	005933		
StreetMaint_SubWorkflow	1/17/08 8:56 AM	Approve	czajkowskiaj	Public	005933		
OMB_SubWorkflow	1/17/08 4:07 PM	Approve	mitsonji	Public	005933		
FundsAppropWorkflow	1/22/08 4:44 PM	Reject	pruittns	Public	005933		
FundsAppropWorkflow	1/23/08 7:59 AM	Checkin	pineaug	Public	005933		
FundsAppropWorkflow	1/23/08 9:08 AM	Reject	robinsonmf	Public	005933		
FundsAppropWorkflow	1/23/08 9:24 AM	Checkin	pineaug	Public	005933		
StreetMaint_SubWorkflow	1/23/08 12:07 PM	Approve	czajkowskiaj	Public	005933		
OMB_SubWorkflow	1/24/08 2:29 PM	Approve	phillipswj	Public	005933		
Finance_SubWorkflow	1/25/08 11:43 AM	Approve	weddletonsb	Public	005933		
MuniManager_SubWorkflow	1/25/08 11:57 AM	Checkin	maglaquijp	Public	005933		
MuniManager_SubWorkflow	2/1/08 11:59 AM	Approve	abbottmk	Public	005933		
MuniMgrCoord_SubWorkflow	2/1/08 12:09 PM	Approve	handysidehm	Public	005933		